

FY-20 LCDR PHASING PLAN

Competitive Category		1 Oct 19	1 Nov 19	1 Dec 19	1 Jan 20	1 Feb 20	1 Mar 20	1 Apr 20	1 May 20	1 Jun 20	1 Jul 20	1 Aug 20	1 Sep 20	Total	Selects	Comp Cat
URL	Monthly	171	34	34	34	35	34	34	34	34	34	35	626	1139	1139	URL
	TO DATE	171	205	239	273	308	342	376	410	444	478	513	1139			
HR	Monthly	5	0	1	1	1	1	1	1	1	1	1	16	30	30	HR
	TO DATE	5	5	6	7	8	9	10	11	12	13	14	30			
PMP	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PMP
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
EDO	Monthly	6	1	1	1	2	1	1	1	1	1	2	21	39	39	EDO
	TO DATE	6	7	8	9	11	12	13	14	15	16	18	39			
AED	Monthly	1	0	0	0	1	0	0	0	0	1	0	3	6	6	AED
	TO DATE	1	1	1	1	2	2	2	2	2	3	3	6			
AMD	Monthly	2	1	0	1	0	1	0	0	1	0	1	8	15	15	AMD
	TO DATE	2	3	3	4	4	5	5	5	6	6	7	15			
IP	Monthly	7	2	1	2	1	2	1	2	1	2	1	27	49	49	IP
	TO DATE	7	9	10	12	13	15	16	18	19	21	22	49			
CW	Monthly	9	2	2	1	2	2	2	2	1	2	2	33	60	60	CW
	TO DATE	9	11	13	14	16	18	20	22	23	25	27	60			
INT	Monthly	17	3	3	3	4	3	3	4	3	3	4	60	110	110	INT
	TO DATE	17	20	23	26	30	33	36	40	43	46	50	110			
PAO	Monthly	2	1	0	1	0	1	0	0	1	0	1	8	15	15	PAO
	TO DATE	2	3	3	4	4	5	5	5	6	6	7	15			
FAO	Monthly	2	1	0	1	0	1	0	1	0	1	0	9	16	16	FAO
	TO DATE	2	3	3	4	4	5	5	6	6	7	7	16			
OCN	Monthly	3	0	1	0	1	0	1	0	1	1	0	10	18	18	OCN
	TO DATE	3	3	4	4	5	5	6	6	7	8	8	18			
LDO(L)	Monthly	21	4	4	4	4	4	5	4	4	4	4	76	138	138	LDO (L)
	TO DATE	21	25	29	33	37	41	46	50	54	58	62	138			
MC	Monthly	38	8	7	8	7	8	7	8	8	7	8	139	253	253	MC
	TO DATE	38	46	53	61	68	76	83	91	99	106	114	253			
DC	Monthly	9	2	2	2	1	2	2	2	2	2	1	34	61	61	DC
	TO DATE	9	11	13	15	16	18	20	22	24	26	27	61			
MSC	Monthly	17	3	4	3	4	3	3	4	3	3	4	62	113	113	MSC
	TO DATE	17	20	24	27	31	34	37	41	44	47	51	113			
JAG	Monthly	6	1	1	2	1	1	1	1	2	1	1	22	40	40	JAG
	TO DATE	6	7	8	10	11	12	13	14	16	17	18	40			
NC	Monthly	15	3	3	3	4	3	3	3	3	3	3	56	102	102	NC
	TO DATE	15	18	21	24	28	31	34	37	40	43	46	102			
SC	Monthly	14	3	3	3	3	3	2	3	3	3	3	52	95	95	SC
	TO DATE	14	17	20	23	26	29	31	34	37	40	43	95			
CHC	Monthly	3	1	1	1	0	1	1	0	1	1	0	13	23	23	CHC
	TO DATE	3	4	5	6	6	7	8	8	9	10	10	23			
CEC	Monthly	6	1	1	1	1	1	2	1	1	1	1	21	38	38	CEC
	TO DATE	6	7	8	9	10	11	13	14	15	16	17	38			
LDO(S)	Monthly	1	0	0	0	0	0	0	0	0	0	0	2	3	3	LDO(S)
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	3			
TOTAL	MONTH	355	71	69	72	72	72	69	71	71	71	72	1298	2363	2363	ALL
TOTAL	TO DATE	355	426	495	567	639	711	780	851	922	993	1065	2363			
Monthly % TO DATE		15.0%	18.0%	20.9%	24.0%	27.0%	30.1%	33.0%	36.0%	39.0%	42.0%	45.1%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		

FY-20 CDR PHASING PLAN

Competitive Category		1 Oct 19	1 Nov 19	1 Dec 19	1 Jan 20	1 Feb 20	1 Mar 20	1 Apr 20	1 May 20	1 Jun 20	1 Jul 20	1 Aug 20	1 Sep 20	Total	Selects	Comp Cat	
URL	Monthly	78	15	16	15	16	15	16	15	16	15	16	16	284	517	517	URL
	TO DATE	78	93	109	124	140	155	171	186	202	217	233	517				
HR	Monthly	3	1	0	1	0	1	1	0	1	0	1	11	20	20	HR	
	TO DATE	3	4	4	5	5	6	7	7	8	8	9	20				
PMP	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PMP
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0			
EDO	Monthly	4	1	1	1	1	0	1	1	1	1	1	15	28	28	EDO	
	TO DATE	4	5	6	7	8	8	9	10	11	12	13	28				
AED	Monthly	2	1	0	1	0	1	0	1	0	1	0	9	16	16	AED	
	TO DATE	2	3	3	4	4	5	5	6	6	7	7	16				
AMD	Monthly	2	0	0	1	0	0	1	0	0	1	0	6	11	11	AMD	
	TO DATE	2	2	2	3	3	3	4	4	4	5	5	11				
IP	Monthly	5	1	2	1	1	1	1	1	1	1	1	20	36	36	IP	
	TO DATE	5	6	8	9	10	11	12	13	14	15	16	36				
CW	Monthly	5	1	1	1	1	1	1	1	1	1	1	19	34	34	CW	
	TO DATE	5	6	7	8	9	10	11	12	13	14	15	34				
INT	Monthly	7	2	1	2	1	2	1	2	1	2	1	27	49	49	INT	
	TO DATE	7	9	10	12	13	15	16	18	19	21	22	49				
PAO	Monthly	1	0	1	0	0	0	1	0	0	0	1	4	8	8	PAO	
	TO DATE	1	1	2	2	2	2	3	3	3	3	4	8				
FAO	Monthly	4	1	0	1	1	1	0	1	1	1	0	14	25	25	FAO	
	TO DATE	4	5	5	6	7	8	8	9	10	11	11	25				
OCN	Monthly	2	0	1	0	0	1	0	0	1	0	0	7	12	12	OCN	
	TO DATE	2	2	3	3	4	4	4	5	5	5	5	12				
LDO(L)	Monthly	7	1	1	2	1	2	1	1	2	1	1	25	45	45	LDO (L)	
	TO DATE	7	8	9	11	12	14	15	16	18	19	20	45				
MC	Monthly	20	4	4	4	4	4	4	4	4	4	4	74	134	134	MC	
	TO DATE	20	24	28	32	36	40	44	48	52	56	60	134				
DC	Monthly	6	1	1	1	1	1	2	1	1	1	1	21	38	38	DC	
	TO DATE	6	7	8	9	10	11	13	14	15	16	17	38				
MSC	Monthly	9	1	2	2	1	2	2	2	1	2	2	31	57	57	MSC	
	TO DATE	9	10	12	14	15	17	19	21	22	24	26	57				
JAG	Monthly	3	1	1	0	1	1	0	1	1	0	1	12	22	22	JAG	
	TO DATE	3	4	5	5	6	7	7	8	9	9	10	22				
NC	Monthly	6	1	1	1	2	1	1	1	1	1	2	21	39	39	NC	
	TO DATE	6	7	8	9	11	12	13	14	15	16	18	39				
SC	Monthly	9	2	2	2	1	2	2	2	2	2	1	34	61	61	SC	
	TO DATE	9	11	13	15	16	18	20	22	24	26	27	61				
CHC	Monthly	3	0	1	0	1	0	1	0	1	1	0	10	18	18	CHC	
	TO DATE	3	3	4	4	5	5	6	6	7	8	8	18				
CEC	Monthly	3	1	0	1	1	0	1	1	0	1	0	12	21	21	CEC	
	TO DATE	3	4	4	5	6	6	7	8	8	9	9	21				
LDO(S)	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	LDO(S)	
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL	MONTH	179	35	36	37	34	36	37	35	36	36	34	656	1191	1191	ALL	
TOTAL	TO DATE	179	214	250	287	321	357	394	429	465	501	535	1191				
Monthly % TO DATE		15.0%	18.0%	21.0%	24.1%	27.0%	30.0%	33.1%	36.0%	39.0%	42.1%	44.9%	100.0%				

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		

FY-20 CAPT PHASING PLAN

Competitive Category		1 Oct 19	1 Nov 19	1 Dec 19	1 Jan 20	1 Feb 20	1 Mar 20	1 Apr 20	1 May 20	1 Jun 20	1 Jul 20	1 Aug 20	1 Sep 20	Total	Selects	Comp Cat
URL	Monthly	37	7	7	8	7	8	7	7	8	7	7	135	245	245	URL
	TO DATE	37	44	51	59	66	74	81	88	96	103	110	245			
HR	Monthly	2	0	0	1	0	0	1	0	0	1	0	6	11	11	HR
	TO DATE	2	2	2	3	3	3	4	4	4	5	5	11			
PMP	Monthly	1	0	0	0	0	0	0	0	0	0	0	2	3	3	PMP
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	3			
EDO	Monthly	3	0	1	0	1	0	1	0	1	0	1	9	17	17	EDO
	TO DATE	3	3	4	4	5	5	6	6	7	7	8	17			
AED	Monthly	2	0	0	0	1	0	0	1	0	0	1	5	10	10	AED
	TO DATE	2	2	2	2	3	3	3	4	4	4	5	10			
AMD	Monthly	1	0	0	1	0	0	0	1	0	0	0	4	7	7	AMD
	TO DATE	1	1	1	2	2	2	2	3	3	3	3	7			
IP	Monthly	2	0	1	0	1	0	0	1	0	0	1	7	13	13	IP
	TO DATE	2	2	3	3	4	4	4	5	5	5	6	13			
CW	Monthly	2	1	0	1	0	1	0	0	1	0	1	8	15	15	CW
	TO DATE	2	3	3	4	4	5	5	5	6	6	7	15			
INT	Monthly	4	1	1	0	1	1	1	1	1	0	1	15	27	27	INT
	TO DATE	4	5	6	6	7	8	9	10	11	11	12	27			
PAO	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	PAO
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
FAO	Monthly	2	0	0	0	1	0	0	1	0	0	1	5	10	10	FAO
	TO DATE	2	2	2	2	3	3	3	4	4	4	5	10			
OCN	Monthly	1	0	0	0	0	1	0	0	0	0	0	3	5	5	OCN
	TO DATE	1	1	1	1	1	2	2	2	2	2	2	5			
LDO(L)	Monthly	2	0	1	0	1	0	0	1	0	0	1	7	13	13	LDO (L)
	TO DATE	2	2	3	3	4	4	4	5	5	5	6	13			
MC	Monthly	12	2	2	3	2	2	3	2	2	3	2	43	78	78	MC
	TO DATE	12	14	16	19	21	23	26	28	30	33	35	78			
DC	Monthly	3	0	1	1	0	1	0	1	0	1	1	10	19	19	DC
	TO DATE	3	3	4	5	5	6	6	7	7	8	9	19			
MSC	Monthly	5	1	1	0	1	1	1	1	1	1	1	17	31	31	MSC
	TO DATE	5	6	7	7	8	9	10	11	12	13	14	31			
JAG	Monthly	2	0	0	1	0	0	1	0	0	1	0	6	11	11	JAG
	TO DATE	2	2	2	3	3	3	4	4	4	5	5	11			
NC	Monthly	3	0	1	0	1	0	1	0	1	0	1	9	17	17	NC
	TO DATE	3	3	4	4	5	5	6	6	7	7	8	17			
SC	Monthly	4	1	0	1	1	1	1	0	1	1	1	14	26	26	SC
	TO DATE	4	5	5	6	7	8	9	9	10	11	12	26			
CHC	Monthly	1	0	0	0	0	1	0	0	0	0	0	3	5	5	CHC
	TO DATE	1	1	1	1	1	2	2	2	2	2	2	5			
CEC	Monthly	1	0	1	0	0	0	1	0	0	0	1	4	8	8	CEC
	TO DATE	1	1	2	2	2	2	3	3	3	3	4	8			
LDO(S)	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	LDO(S)
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL	MONTH	91	13	17	17	18	17	18	17	17	15	21	314	575	575	ALL
TOTAL	TO DATE	91	104	121	138	156	173	191	208	225	240	261	575			
Monthly % TO DATE		15.8%	18.1%	21.0%	24.0%	27.1%	30.1%	33.2%	36.2%	39.1%	41.7%	45.4%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		

FY-20 CWO5 PHASING PLAN

Competitive Category	1 Oct 18	1 Nov 18	1 Dec 18	1 Jan 19	1 Feb 19	1 Mar 19	1 Apr 19	1 May 19	1 Jun 19	1 Jul 19	1 Aug 19	1 Sep 19	Total	Selects	Comp Cat	
CW5	Monthly	1	1	1	1	2	1	1	1	3	3	4	3	22	22	CW5
	TO DATE	1	2	3	4	6	7	8	9	12	15	19	22			
TOTAL	MONTH	1	1	1	1	2	1	1	1	3	3	4	3	22	22	ALL
TOTAL	TO DATE	1	2	3	4	6	7	8	9	12	15	19	22			
Monthly % TO DATE		4.5%	9.1%	13.6%	18.2%	27.3%	31.8%	36.4%	40.9%	54.5%	68.2%	86.4%	100.0%			

Checksum

Programmed Increment	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	15.00%	15.00%	15.00%	15.00%	100.00%
Cumulative	5.0%	10.0%	15.0%	20.0%	25.0%	30.0%	35.0%	40.0%	55.0%	70.0%	85.0%	100.0%		

FY-20 CWO4 PHASING PLAN

Competitive Category		1 Oct 18	1 Nov 18	1 Dec 18	1 Jan 19	1 Feb 19	1 Mar 19	1 Apr 19	1 May 19	1 Jun 19	1 Jul 19	1 Aug 19	1 Sep 19	Total	Selects	Comp Cat
CW4	Monthly	8	8	8	8	8	8	7	8	8	8	10	10	99	99	CW4
	TO DATE	8	16	24	32	40	48	55	63	71	79	89	99			
TOTAL	MONTH	8	8	8	8	8	8	7	8	8	8	10	10	99	99	ALL
TOTAL	TO DATE	8	16	24	32	40	48	55	63	71	79	89	99			
Monthly % TO DATE		8.1%	16.2%	24.2%	32.3%	40.4%	48.5%	55.6%	63.6%	71.7%	79.8%	89.9%	100.0%			

Checksum

Programmed Increment	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	10.00%	10.00%	100.00%		
Cumulative	8.0%	16.0%	24.0%	32.0%	40.0%	48.0%	56.0%	64.0%	72.0%	80.0%	90.0%	100.0%				